



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

RTM Finance Committee

Chairman Patrice Granatosky, Representatives Joe Baril, Christine Conley, Luanne DeMatto, Nancy Driscoll, Richard Pasqualini, Jack Sebastian and Archie Swindell

Monday, April 22, 2013

7:00 PM

Senior Center-Classroom C

SPECIAL MEETING

1. CALL TO ORDER
2. ROLL CALL
3. UNFINISHED BUSINESS
4. NEW BUSINESS

FYE 2014 BUDGET

Account 1011 Legislative Policy
Account 1006 Legal Services
Account 1010 Executive Management
Account 1003 Voter Registration
Account 1005 Town Clerk
Account 1011 Information Technology
Account 1012 Human Resources
Account 1013 Finance Administration
Account 2120 Revaluation Fund
Account 1014 Emergency Communications
Account 6050 Computer Replacement Fund
Capital Item: Network Infrastructure Upgrade
Capital Item: Computer Tech Acquisition-Software System
Capital Item: Replacement Radio Control Console System
Capital Item: Phone System
Account 1070 Insurance & Claims
Account 1071 Self Funded Plans
Account 1092 Fire Districts PILOT
Account 5010 Capital Reserve Fund
Account 1075 Capital Reserve (contribution)
Account 1076 Debt Service
Account 1077 Contributions to Other Funds
Account 2060 Mumford Cove
Account 4010 Groton Sewer District
Account 1074 Contingency

5. Consideration of Committee Referral Items as per Referral List
6. ADJOURNMENT

For the committee to meet, we need a quorum. Please let the clerk's office (441-6643) know ASAP if you will not be able to attend this meeting.